

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)  
**Component:** Finance (AR ADOF) (59)  
**RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Adjustment for Incorrect Fund Sources												
	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts	-18.8										
This is a technical adjustment to remove a salary adjustment that is no longer needed and has fund sources that are no longer applicable.												
	Totals	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Statewide Contracting and Property Office (AR ASCP) (3262)

**RDU:** Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Adjustment for Incorrect Fund Sources												
	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.3										
	1004 Gen Fund	-2.8										
This is a technical adjustment to remove a salary adjustment that is no longer needed and has fund sources that are no longer applicable.												
	Totals	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Public Broadcasting Commission (AR APBC) (77)

**RDU:** Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant to the Alaska Public Broadcasting Commission												
	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund		-46.7										
This reduction decrements all funds provided to the Alaska Public Broadcasting Commission.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Public Broadcasting - Radio (AR APBR) (2044)

**RDU:** Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Radio												
	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
	1004 Gen Fund	-2,036.6										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to radio stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Public Broadcasting - T.V. (AR APBT) (2045)

**RDU:** Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Grant for Alaska Public Broadcasting - Television												
	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund		-633.3										
This reduction decrements all funds provided to Alaska Public Broadcasting, Inc. for grants to television stations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Office of Public Advocacy (AR AOPA) (43)

**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-86.9										
	1005 GF/Prgm	-1.8										
	1092 MHTAAR	-3.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Public Defender Agency (AR APDA) (1631)

**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-180.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Public Defender Agency												
	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
1004 Gen Fund		-399.7										
This reduction reverses the Legislature's increment to the Public Defender Agency. Additional resources needed to address increased crime are included in the fiscal notes associated with HB 49.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-579.8	0.0	-180.1	0.0	0.0	0.0	0.0	-399.7	0	0	0